



DUXBURY PUBLIC SCHOOLS

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Lisa Freeley
Director of Business and Finance

To: Duxbury School Committee
CC: Dr. Danielle Klingaman, Superintendent
From: Lisa Freeley, Director of Business and Finance
Date: June 8, 2022
Subject: Financial Updates for the School Committee

First, bus registration for the 2022/2023 school year has been open and registrations have actively been coming in. We have had 521 families register for transportation already for next year. We will continue to send out notifications to remind those families that require transportation for next year that transportation registration is open.

Next, the turf project at the Steele Complex received one bid for the work. René Read has been assisting the School Department with the bid and contracts associated with the project. We expect work to commence no earlier than June 15th and no later than June 20th and be completed no later than August 12, 2022.

During my first few weeks with the District, I have been reviewing the fiscal year 2022 budget. While I will have exact numbers for you when reporting our final FY22 financials in September, the budget is healthy. We will continue to monitor the budget closely to ensure that expenditures are allocated to the correct lines, offsets are adjusted, and hope to possibly replenish to the cap on the Special Education Reserve Fund.

Lastly, since Katie Blake left in March, we have processed five warrants. The Warrants are as follows:

Warrant #	Warrant Date	Warrant Amount
38	3/18/2022	\$458,795.91
40	4/1/2022	\$286,187.58
42	4/15/2022	\$533,342.31
46	5/13/2022	\$438,111.08
48	5/27/2022	\$180,396.30
Total		\$1,896,833.18