



Duxbury Public Schools Budget Calendar

In accordance with School Committee Policy **DB** (Annual Budget), **DBC** (Budget Deadline and Schedule)

Draft as of 8/24/2021

SUMMER 2021

FY'21 Operating Budget Close Out

Re-Cast of FY'22 Operating Budget to establish baseline budget for FY'23

Bid gathering for District Capital projects

Administrative Retreat - Initial FY'23 Budget review with District Administration

August 23rd - Revenue Presentation - BoS, Finance Committee, Fiscal Advisory Committee, School Committee

Federal Stimulus Fund Tracking - ESSER Funds (data gathering, utilization prioritization)

Federal Grant Fund Application - SPED 240 Grant, ESSA (Title I/IIA/IV) Funds

FALL 2021

Budget review meeting with Town's Financial Team (date TBD)

Capital / Operating Budget prepared by Administrative Team

Capital / Operating Budget review meetings September 20 - October 1

Stakeholder feedback meetings with parent groups and other organizations

Capital / Operating Budget requests due October 1, 2021

Capital / Operating Budget reviewed by Business Director, Superintendent

Presentation of budgets to School Committee

WINTER 2021

Finance Committee Meeting to review proposed Operating Budget

Joint Finance Committee and Selectmen Meeting to review proposed Operating Budget

January 12th Budget Hearing: School Committee Meeting to vote proposed Operating Budget

January 24th Board of Selectmen vote to close warrants for Annual and Special Town Meeting

SPRING 2021

Saturday, March 12th: Annual and Special Town Meeting to vote Capital, Operating Budget, and Special Warrant Articles for FY'23

Saturday, March 26th: Special Town Election.