

The FY14 budget reflects the following distribution of funds.

Policy and Administration	\$1,396,496
Regular Instruction	\$16,865,098
Special Instruction	\$5,890,586
Instructional Support Services	\$2,995,044
Operational Services	\$3,786,235

5% Policy and Administration  
55% Regular Instruction  
19% Special Instruction  
10% Instructional Support Services  
12% Operational Services

